GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2016-17 - GRANT NO. VIII - TRANSPORT ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

==========

FINANCE (FMU-TR&B) DEPARTMENT

G.O.Rt.No: 325 **Dated: 23-02-2017**

Read the following:-

Finance.U.O.No.17023/71/FMU-TR&B/2017 (Computer No: 174410)

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2041-Taxes on Vehicles 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Head Quarters Office 800-User Charges 801-Other Expenditure-V (O)398600 (R)-3894	39,47.06		7,70.20	31,76.86	A
2041-Taxes on Vehicles 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	1.60	1.50		3.10	B
2041-Taxes on Vehicles 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 020-Wages 000-Not Applicable-V	..	1.80		1.80	B
2041-Taxes on Vehicles 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 270-Minor Works 272-Maintenance-V	0.68	5.25		5.93	B
2041-Taxes on Vehicles 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 240-Petrol, Oil and Lubricants 000-Not Applicable-V	5.81	10.85		16.66	B
2041-Taxes on Vehicles 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V (O)3300 (R)681	39.81	30.48		70.29	B
2041-Taxes on Vehicles 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 140-Rents, Rates and Taxes 000-Not Applicable-V (O)3740 (R)452 (R)1960	61.52	33.65		95.17	B
2041-Taxes on Vehicles 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 132-Other Office Expenses-V	46.75	36.42		83.17	B

2041-Taxes on Vehicles 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 133-Water and Electricity Charges-V (O)11000 (R)840	1,18.40	62.21		1,80.61	B
2041-Taxes on Vehicles 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V (O)5000 (R)850	58.50	1,02.88		1,61.38	B
2041-Taxes on Vehicles 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 134-Hiring of Private Vehicles-V	6,21.16	1,24.02		7,45.18	B
2041-Taxes on Vehicles 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 800-User Charges 801-Other Expenditure-V (O)120000 (R)-2800	11,72.00	3,61.14		15,33.14	B
Total		**7,70.20**	**7,70.20**		

Total Decrease(-)	7,70.20
Total Increase(+)	7,70.20
Net	0

Remarks:

A).Savings are anticipated.

B).Towards for payment of pending bills,

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To

The TR&B Dept., AP, Secretariat, Amaravathi,

The Transport Department, Vijayawada,

The Pay and Accounts Officer, A.P., Ibrahimpatnam, Amaravathi,

The Director of Treasuries and Accounts, A.P. Ibrahimpatnam, Amaravati,

The Accountant General .AP.Hyd

The Finance (B.G.I) Department

// FORWARDED BY ORDER //

SECTION OFFICER.